

Project Analysis

Construction Date of 2008



The Capital Improvement Program coordinates community planning, financial capacity and physical development. This coordination leads to the forecast of scheduling and financing of public improvement projects.

For that reason, it is important to assess the accuracy of the CIP. This section offers an analysis of the most recently completed programmable year. This will help to ensure the benefits of completing a CIP are being met. A few key benefits include:

- Facilitates coordination between capital needs and the operating budgets.
- Enhances the community's credit rating, control of its tax rate, and avoids sudden changes in its debt service requirements.
- Relates public facilities to other public and private development and redevelopment policies and plans.
- Increases opportunities for obtaining federal and state aid.

The projects listed under each department are those that were programmed to be constructed in 2008 from the 2008 - 2013 CIP.

AIRPORT

Project Description	Constructed in 2008 as programmed by 2008-2013 CIP	Scheduled for construction in 2009	Programmed in 2010-2015 CIP	Number of Years Programmed in CIP
	Yes/No	Yes/No		
Property Acquisition for Airport protection and separation from existing development	Yes	No	No	5
Construct a Terminal Building Addition	Yes	No	No	3

PARK

Project Description	Constructed in 2008 as programmed by 2008-2013 CIP	Scheduled for construction in 2009	Programmed in 2010-2015 CIP	Number of Years Programmed in CIP
	Yes/No	Yes/No		
River Bluff Regional Park Improvements – Phase 1	Yes	No	No	4
Riverside Park/Munsinger Gardens – Phase II Improvements – access road/greenhouse	Yes	No	No	7
Skate Plaza	No	No	Yes	7

PUBLIC BUILDINGS

Project Description	Constructed in 2008 as programmed by 2008-2013 CIP	Scheduled for construction in 2009	Programmed in 2010-2015 CIP	Number of Years Programmed in CIP
	Yes/No	Yes/No		
Replace Law Enforcement Center	Yes	No	No	5

PUBLIC WORKS

Project Description	Constructed in 2008 as programmed by 2008- 2013 CIP	Scheduled for construction in 2009	Programmed in 2010-2015 CIP	Number of Years Programmed in CIP
	Yes/No	Yes/No		
Neighborhood Revitalization Project: 8 th Ave N to 12 St N including side streets as warranted in the area between 6 th Ave N and 9 th Ave N	Yes	No	No	6
Neighborhood Revitalization Project: 8 th Ave N to 15 th St N and side street between 6 th Ave N and 9 th Ave N	No	Yes	No	6
Right-of-Way acquisition for CR134 improvements	Yes	No	No	5
Right-of-Way acquisition for 8 th St N/veterans Dr	Yes	No	No	5
25 th Ave and TH 23 Intersection Improvements	No	No	Yes	6
Traffic Signal Improvements at the intersection of Stearns CR 134 and Westwood Parkway	No	No	Yes	5
Reconstruct and Widen Cooper Ave S and 33 rd to 40 th St S	Yes	No	No	3

PUBLIC UTILITIES

Project Description	Constructed in 2008 as programmed by 2008-2013 CIP	Scheduled for construction in 2009	Programmed in 2010-2015 CIP	Number of Years Programmed in CIP
	Yes/No	Yes/No		
Parkwood Liftstation Remodel	No	Yes	No	1
Coagulation Clarifier Replacement/Rehabilitation	Yes	No	No	1